MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO

Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600

Programas y Proyectos de Inversión Pública
Acumulado al Mes de Marzo de 2025.

Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 GOBIERNO DE TEPATITLAN DE MORELOS	$793,680,000.00	$60,483,419.64	$854,163,419.64	$250,850,038.60	$603,313,381.04	$207,849,109.08	$43,000,929.52	$646,314,310.56	$203,802,888.31	$200,001,833.28	$7,847,275.80
1 PROGRAMA COHESIÓN EDUCATIVA- CULTURAL	$1,662,732.00	$0.00	$1,662,732.00	$278,030.26	$1,384,701.74	$278,030.26	$0.00	$1,384,701.74	$278,030.26	$278,030.26	$0.00
5 PROGRAMA RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$3,000,000.00	-$517,000.00	$2,483,000.00	$864,399.35	$1,618,600.65	$435,386.88	$429,012.47	$2,047,613.12	$355,784.19	$355,784.19	$79,602.69
6 PROGRAMA DE RENOVACIÓN Y REHABILITACIÓN DE BAÑOS PÚBLICOS DEL MUNICIPIO	$360,000.00	-$145,000.00	$215,000.00	$46,232.05	$168,767.95	$42,682.05	$3,550.00	$172,317.95	$42,682.05	$42,682.05	$0.00
7 DIRECCION DE ARTE Y CULTURA	$652,000.00	$208,800.00	$860,800.00	$1,900.20	$858,899.80	$801.72	$1,098.48	$859,998.28	$801.72	$801.72	$0.00
8 FORTALECER Y CUIDAR LA IMAGEN INSTITUCIONAL DEL GOBIERNO MUNICIPAL	$825,000.00	$0.00	$825,000.00	$61,420.74	$763,579.26	$38,120.98	$23,299.76	$786,879.02	$38,120.98	$38,120.98	$0.00
9 PARTICIPACIÓN DEPORTIVA DE ALTO RENIDMIENTO	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
10 BANDA SINFÓNICA MUNICIPAL Y ESCUELA DE MÚSICA	$335,635.00	$0.00	$335,635.00	$85,749.50	$249,885.50	$62,754.50	$22,995.00	$272,880.50	$62,754.50	$62,754.50	$0.00
11 PATRIMONIO CULTURAL	$256,500.00	$0.00	$256,500.00	$72,499.42	$184,000.58	$72,499.42	$0.00	$184,000.58	$72,499.42	$72,499.42	$0.00
12 PROGRAMA ARTÍSTAS ESPECIALES	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
13 PROGRAMA ESCENA FEST, TEATRO PARA LA CIUDAD	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
14 ESPACIOS PÚBLICOS SEGUROS Y CONFIABLES MEZCALA 2025	$308,500.00	$0.00	$308,500.00	$52,649.01	$255,850.99	$52,649.01	$0.00	$255,850.99	$52,649.01	$52,649.01	$0.00
15 FESTIVIADES MEZCALA 2025	$369,570.00	$0.00	$369,570.00	$30,000.00	$339,570.00	$30,000.00	$0.00	$339,570.00	$30,000.00	$30,000.00	$0.00
16 EQUIPAMIENTO HIDRAULICO PARA VEHICULO PICK UP	$1,200,000.00	-$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
17 "ALUMBRADO EFICIENTE" PROGRAMA MARCO NORMATIVO ACTUALIZADO Y COMPLETO DE LOS SERVICIOS PÚBLICOS	$43,161,001.00	$0.00	$43,161,001.00	$9,916,903.59	$33,244,097.41	$9,829,893.03	$87,010.56	$33,331,107.97	$9,808,693.03	$9,808,693.03	$21,200.00
18 INFRAESTRUCTURA VERDE	$50,500.00	$0.00	$50,500.00	$13,492.71	$37,007.29	$11,715.38	$1,777.33	$38,784.62	$1,087.00	$1,087.00	$10,628.38
19 PROGRAMA DE CONVENIOS Y VINCULACIÓN EFECTIVOS PARA ERRADICAR LA VIOLENCIA	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
20 PROGRAMA DE INFRAESTRUCTURA Y EQUIPAMIENTO PARA SERVICIOS EN CEMENTERIOS	$1,550,000.00	$0.00	$1,550,000.00	$535,761.61	$1,014,238.39	$515,921.62	$19,839.99	$1,034,078.38	$342,521.61	$342,521.61	$173,400.01
22 TURISMO EXPERIENCIAS Y TALENTOS	$218,512.00	$0.00	$218,512.00	$163,491.51	$55,020.49	$163,491.51	$0.00	$55,020.49	$163,491.51	$163,491.51	$0.00
23 EVENTOS DEPORTIVOS DE ALTO NIVEL	$925,000.00	$0.00	$925,000.00	$213,081.33	$711,918.67	$139,670.73	$73,410.60	$785,329.27	$139,670.73	$139,670.73	$0.00
24 PROGRAMA RED DE VOZ Y DATOS	$2,760,000.00	-$100,000.00	$2,660,000.00	$662,692.22	$1,997,307.78	$469,592.52	$193,099.70	$2,190,407.48	$469,592.52	$469,592.52	$0.00
25 VIGILANCIA EFECTIVA	$1,408,283.00	$0.00	$1,408,283.00	$291,690.50	$1,116,592.50	$112,631.79	$179,058.71	$1,295,651.21	$68,087.79	$68,087.79	$44,544.00
26 PROGRAMA IMAGEN INSTITUCIONAL PRESENTE EN TODOS LOS EVENTOS DEL GOBIERNO MUNICIPAL	$246,600.00	$0.00	$246,600.00	$49,886.93	$196,713.07	$49,886.33	$0.60	$196,713.67	$49,886.93	$49,886.93	-$0.60
27 TALLER MUNICIPAL EFICIENTE	$15,000,000.00	$0.00	$15,000,000.00	$6,560,518.22	$8,439,481.78	$6,085,862.83	$474,655.39	$8,914,137.17	$5,908,889.78	$5,901,284.41	$184,578.42

28 FOMENTO A LA MOVILIDAD RESIDENCIAL INTELIGENTE	$70,000.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
29 PROGRAMA SOMOS MUJERES	$81,000.00	$0.00	$81,000.00	$54,660.25	$26,339.75	$27,193.77	$27,466.48	$53,806.23	$16,838.77	$16,838.77	$10,355.00
30 ESCUELAS MUNICIPALES DEPORTIVAS	$1,770,000.00	$0.00	$1,770,000.00	$226,082.47	$1,543,917.53	$9,222.00	$216,860.47	$1,760,778.00	$9,222.00	$9,222.00	$0.00
31 DIGITALIZACION DE LOS DOCUMENTOS DE ARCHIVO	$90,000.00	$0.00	$90,000.00	$15,000.00	$75,000.00	$15,000.00	$0.00	$75,000.00	$0.00	$0.00	$15,000.00
32 SISTEMA EFICAZ DE CONTROL E INFORMACIÓN DE LOS BIENES MUEBLES, INMUEBLES Y EL PARQUE VEHICULAR	$5,260,000.00	$24,925,000.00	$30,185,000.00	$26,770,345.92	$3,414,654.08	$26,614,285.64	$156,060.28	$3,570,714.36	$25,653,685.64	$25,653,685.64	$960,600.00
33 PROGRAMA DE PROTECCIÓN Y CONSERVACIÓN DE LOS RECURSOS NATURALES	$32,000.00	$0.00	$32,000.00	$4,785.00	$27,215.00	$0.00	$4,785.00	$32,000.00	$0.00	$0.00	$0.00
34 PROGRAMA CIRCUITO CERRADO EN EL GOBIERNO MUNICIPAL	$255,000.00	$0.00	$255,000.00	$100,911.44	$154,088.56	$91,759.45	$9,151.99	$163,240.55	$72,219.25	$72,219.25	$19,540.20
35 PROGRAMA DE APLICACIONES Y DESARROLLO WEB	$330,000.00	$0.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$0.00	$0.00	$0.00
36 MARCO NORMATIVO Y DISEÑO DE POLITICAS PÚBLICAS	$1,095,000.00	$1,344,400.00	$2,439,400.00	$1,899,890.76	$539,509.24	$326,690.76	$1,573,200.00	$2,112,709.24	$326,690.76	$326,690.76	$0.00
37 PROGRAMA DE MODERNIZACIÓN DEL EQUIPO TECNOLÓGICO DEL GOBIERNO MUNICIPAL	$165,000.00	$100,000.00	$265,000.00	$139,056.13	$125,943.87	$135,518.13	$3,538.00	$129,481.87	$111,558.13	$111,558.13	$23,960.00
38 CONSOLIDACION DE LOS INGRESOS MUNICIPALES	$460,000.00	$0.00	$460,000.00	$102,937.10	$357,062.90	$95,802.08	$7,135.02	$364,197.92	$0.00	$0.00	$95,802.08
39 ATENCIÓN PREHOSPITALARIA	$435,000.00	$0.00	$435,000.00	$15,288.20	$419,711.80	$15,288.20	$0.00	$419,711.80	$0.00	$0.00	$15,288.20
40 PROGRAMA SESIONES DE AYUNTAMIENTO EFICIENTES	$155,000.00	$0.00	$155,000.00	$14,724.35	$140,275.65	$14,724.35	$0.00	$140,275.65	$14,724.35	$14,724.35	$0.00
41 PROFESIONALIZACIÓN DE LA FUNCIÓN PÚBLICA	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
42 MUNICIPIO INNOVADOR	$182,400.00	$0.00	$182,400.00	$0.00	$182,400.00	$0.00	$0.00	$182,400.00	$0.00	$0.00	$0.00
43 MEJORAR EL SISTEMA DE SEGURIDAD PÚBLICA CON UN ENFOQUE EN LA SEGURIDAD CIUDADANA Y EL DESARROLLO HUMANO INTEGRIDAD FISICA Y P.	$9,767,208.00	$1,390,000.00	$11,157,208.00	$2,324,501.00	$8,832,707.00	$16,338.00	$2,308,163.00	$11,140,870.00	$16,338.00	$15,733.00	$605.00
44 PROGRAMA INSTRUMENTOS DE PLANEACIÓN ACTUALIZADOS	$161,500.00	$0.00	$161,500.00	$0.00	$161,500.00	$0.00	$0.00	$161,500.00	$0.00	$0.00	$0.00
45 ME QUIERO, ME CUIDO	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
46 RELACIONES PUBLICAS EFICIENTES	$675,000.00	$0.00	$675,000.00	$95,616.59	$579,383.41	$23,941.47	$71,675.12	$651,058.53	$23,941.47	$23,941.47	$0.00
47 CURSOS DE CAPACITACION PARA EL PERSONAL	$350,000.00	$300,000.00	$650,000.00	$442,467.98	$207,532.02	$0.00	$442,467.98	$650,000.00	$0.00	$0.00	$0.00
48 TRÁMITE DE PASAPORTES	$927,141.20	$0.00	$927,141.20	$222,390.89	$704,750.31	$148,704.26	$73,686.63	$778,436.94	$148,704.26	$148,704.26	$0.00
49 PROGRAMA CONSERVACIÓN Y REHABILITACIÓN DE LAS ÁREAS VERDES DEL MUNICIPIO	$1,963,400.00	-$314,844.00	$1,648,556.00	$679,973.48	$968,582.52	$352,080.19	$327,893.29	$1,296,475.81	$32,064.37	$32,064.37	$320,015.82
50 ACTUALIZACIÓN DE INFRAESTRUCTURA MUSEOGRÁFICA	$130,000.00	$0.00	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$130,000.00	$0.00	$0.00	$0.00
51 PROGRAMA RECOLECCIÓN DE RECICLAJE	$250,000.00	$1,395,000.00	$1,645,000.00	$318,475.10	$1,326,524.90	$299,257.38	$19,217.72	$1,345,742.62	$299,257.38	$299,257.38	$0.00
52 PROGRAMA, PLANEACION, DIRECCCION Y SUPERVISION EFECTIVA DE LOS SERVICIOS PUBLICOS	$594,203.35	$0.00	$594,203.35	$42,484.67	$551,718.68	$42,484.67	$0.00	$551,718.68	$42,484.67	$42,484.67	$0.00
53 PROGRAMA, EXPERIENCIAS Y EXPRESIONES ARTISTICAS CULTURALES EN CAPILLA DE GUADALUPE	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
54 EXPRESIÓN JUVENIL	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
55 INFRAESTRUCTURA DEPORTIVA DE ALTO NIVEL	$1,000,000.00	$0.00	$1,000,000.00	$110,298.23	$889,701.77	$90,976.41	$19,321.82	$909,023.59	$89,071.69	$89,071.69	$1,904.72

56 PROGRAMA DE CONCERTACIÓN Y PARTICIPACIÓN CIUDADANA EN EL CUIDADO Y PROTECCIÓN DEL AMBIENTE	$81,000.00	$0.00	$81,000.00	$30,000.00	$51,000.00	$0.00	$30,000.00	$81,000.00	$0.00	$0.00	$0.00
57 IMPULSAR UN REGISTRO CIVIL CERCANO, HUMANO Y EFICIENTE	$926,000.00	$0.00	$926,000.00	$825,557.00	$100,443.00	$818,407.00	$7,150.00	$107,593.00	$818,407.00	$818,407.00	$0.00
58 INFRAESTRUCTURA Y EQUIPAMIENTOS PARA SERVICIOS DEL RASTRO MUNICIPAL	$1,182,000.00	$218,459.00	$1,400,459.00	$109,123.74	$1,291,335.26	$103,442.01	$5,681.73	$1,297,016.99	$52,102.01	$52,102.01	$51,340.00
59 APOYO A INSTITUCIONES EDUCATIVAS	$1,218,000.00	$0.00	$1,218,000.00	$91,340.19	$1,126,659.81	$91,340.19	$0.00	$1,126,659.81	$90,491.19	$90,491.19	$849.00
60 ACCESOS INCLUYENTES EN ESPACIOS Y EDIFICIOS	$95,000.00	$0.00	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$95,000.00	$0.00	$0.00	$0.00
61 MERCADOS RENOVADOS	$55,000.00	$0.00	$55,000.00	$0.00	$55,000.00	$0.00	$0.00	$55,000.00	$0.00	$0.00	$0.00
62 PROGRAMA PLANEACIÓN, DIRECCIÓN Y SUPERVISIÓN EFECTIVA DE LOS SERVICIOS PÚBLICOS	$162,000.00	$0.00	$162,000.00	$13,633.96	$148,366.04	$13,633.96	$0.00	$148,366.04	$13,633.96	$13,633.96	$0.00
63 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
64 PROGRAMA DE FESTIVIDADES Y EVENTOS TURÍSTICOS	$233,383.00	$0.00	$233,383.00	$35,000.00	$198,383.00	$35,000.00	$0.00	$198,383.00	$35,000.00	$35,000.00	$0.00
65 PROGRAMA SUPERVICIÓN DE LA CORRECTA EJECUCIÓN DE LOS EVENTOS DONDE ASISTE EL PRESIDENTE MUNICIPAL. (PRESIDENCIA MUNICIPAL)	$1,175,000.00	$0.00	$1,175,000.00	$173,502.28	$1,001,497.72	$149,528.52	$23,973.76	$1,025,471.48	$149,528.52	$149,528.52	$0.00
66 TIEMPOS DE RESPUESTA	$25,850,000.00	$0.00	$25,850,000.00	$5,716,286.00	$20,133,714.00	$5,346,286.00	$370,000.00	$20,503,714.00	$5,346,286.00	$5,346,286.00	$0.00
67 PROGRAMA PLANEACION, DIRECCION Y SUPERVISION DE LOS SERVICIOS PUBLICOS.	$950,286.00	$0.00	$950,286.00	$38,974.24	$911,311.76	$31,472.72	$7,501.52	$918,813.28	$30,696.76	$30,696.76	$775.96
68 PROGRAMA DE FESTIVALES Y EVENTOS TURISTICOS DE LA DELEGACIÓN DE PEGUEROS.	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
69 PROGRAMA DE INFRAESTRUCTURA PARA EL DESARROLLO	$170,000.00	$0.00	$170,000.00	$24,535.97	$145,464.03	$7,756.20	$16,779.77	$162,243.80	$6,706.20	$5,902.20	$1,854.00
70 PROGRAMA DE BACHEO Y REENCARPETADO EFICIENTE	$23,128,052.98	-$866,000.00	$22,262,052.98	$12,490,719.05	$9,771,333.93	$10,956,998.62	$1,533,720.43	$11,305,054.36	$10,922,095.90	$10,922,095.90	$34,902.72
71 PROGRAMA DE INFRAESTRUCTURA VIAL	$1,360,000.00	-$100,000.00	$1,260,000.00	$895,056.00	$364,944.00	$895,056.00	$0.00	$364,944.00	$895,056.00	$895,056.00	$0.00
72 ASEGURAR INSPECCIONES QUE PROMUEVAN EL RESPETO A LA NORMATIVIDAD VIGENTE	$65,000.00	$0.00	$65,000.00	$28,806.84	$36,193.16	$13,378.85	$15,427.99	$51,621.15	$13,378.85	$13,378.85	$0.00
73 PROGRAMA DE REHABILITACIÓN Y MANTENIMIENTO DE EDIFICIOS PÚBLICOS	$1,295,000.00	$0.00	$1,295,000.00	$392,139.44	$902,860.56	$169,419.44	$222,720.00	$1,125,580.56	$169,419.44	$169,419.44	$0.00
74 ADMINISTRACION FINANCIERA EFICIENTE	$104,593,693.00	$1,064,108.06	$105,657,801.06	$34,307,097.71	$71,350,703.35	$12,363,543.26	$21,943,554.45	$93,294,257.80	$12,363,543.26	$9,178,210.98	$3,185,332.28
75 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN, Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$360,000.00	$0.00	$360,000.00	$74,976.60	$285,023.40	$74,976.60	$0.00	$285,023.40	$59,693.60	$59,693.60	$15,283.00
76 PAGO NOMINA	$428,866,826.46	$85,000.00	$428,951,826.46	$92,991,473.33	$335,960,353.13	$92,986,698.73	$4,774.60	$335,965,127.73	$92,986,698.73	$92,964,679.29	$22,019.44
77 CELEBRACIONES FESTIVAS 2025	$800,000.00	$0.00	$800,000.00	$19,093.60	$780,906.40	$19,093.60	$0.00	$780,906.40	$19,093.60	$19,093.60	$0.00
78 PROGRAMA CONSERVACIÓN Y REHABILITACION DE ÁREAS VERDES.	$250,000.00	$0.00	$250,000.00	$58,257.84	$191,742.16	$33,609.00	$24,648.84	$216,391.00	$28,109.00	$28,109.00	$5,500.00
79 PROYECTO PERRO COMUNITARIO	$32,000.00	$0.00	$32,000.00	$0.00	$32,000.00	$0.00	$0.00	$32,000.00	$0.00	$0.00	$0.00
80 PROGRAMA LINEAMIENTO PARA GESTIONAR LA DIFUSIÓN DE LA INFORMACIÓN	$1,450,000.00	$0.00	$1,450,000.00	$305,116.53	$1,144,883.47	$203,933.09	$101,183.44	$1,246,066.91	$203,933.09	$203,933.09	$0.00
81 INFORMES DE GOBIERNO	$250,000.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00
82 PROGRAMA DE ESPACIOS PÚBLICOS ACCESIBLES E INCLUYENTES EN LA DELEGACIÓN DE PEGUEROS.	$500,061.00	$0.00	$500,061.00	$21,358.22	$478,702.78	$15,511.82	$5,846.40	$484,549.18	$15,511.82	$15,511.82	$0.00
83 PROGRAMA DEFINIR VOCACIONES EN EL MUNICIPIO Y CREAR PROGRAMAS PARA APOYARLOS	$90,000.00	$2,490.00	$92,490.00	$64,660.12	$27,829.88	$10,460.75	$54,199.37	$82,029.25	$9,747.33	$9,747.33	$713.42

84 PROGRAMA INCUBADORA DE EMPRESAS	$155,000.00	$0.00	$155,000.00	$18,150.00	$136,850.00	$4,350.00	$13,800.00	$150,650.00	$4,350.00	$4,350.00	$0.00
85 PROGRAMA MEJORA DE CALIDAD	$113,000.00	$0.00	$113,000.00	$0.00	$113,000.00	$0.00	$0.00	$113,000.00	$0.00	$0.00	$0.00
86 PROGRAMA PABELLÓN TEPATITLÁN	$272,000.00	$0.00	$272,000.00	$36,096.75	$235,903.25	$33,396.75	$2,700.00	$238,603.25	$33,396.75	$33,396.75	$0.00
87 PROGRAMA CAPACITACIÓN Y COMPETITIVIDAD LABORAL	$70,000.00	$0.00	$70,000.00	$29,000.00	$41,000.00	$0.00	$29,000.00	$70,000.00	$0.00	$0.00	$0.00
88 PROGRAMA ESCUELA DE OFICIOS DEL MUNICIPIO	$300,000.00	$0.00	$300,000.00	$58,000.00	$242,000.00	$0.00	$58,000.00	$300,000.00	$0.00	$0.00	$0.00
89 PROGRAMA DE CAPACITACIÓN EN TÉCNICAS Y ACTUALIZACIÓN DE DIVERSIDAD DE CULTIVOS	$670,000.00	$0.00	$670,000.00	$0.00	$670,000.00	$0.00	$0.00	$670,000.00	$0.00	$0.00	$0.00
90 PROGRAMA VIALIDADES ÓPTIMAS PARA INCREMENTAR PRODUCTIVIDAD RURAL	$1,323,500.01	$0.00	$1,323,500.01	$119,348.75	$1,204,151.26	$9,067.33	$110,281.42	$1,314,432.68	$7,698.53	$7,698.53	$1,368.80
91 PROGRAMA AUDITORIAS EFICIENTES	$25,000.00	$0.00	$25,000.00	$4,170.00	$20,830.00	$4,170.00	$0.00	$20,830.00	$4,170.00	$4,170.00	$0.00
92 TRANSPARENCIA, RENDICIÓN DE CUENTAS Y PARTICIPACIÓN CIUDADANA	$18,500.00	$0.00	$18,500.00	$2,009.29	$16,490.71	$2,009.29	$0.00	$16,490.71	$2,009.29	$2,009.29	$0.00
93 VINCULACION Y COHESION DE PROGRAMAS SOCIALES	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
94 PROGRAMA RED MUJERES	$86,500.00	$0.00	$86,500.00	$0.00	$86,500.00	$0.00	$0.00	$86,500.00	$0.00	$0.00	$0.00
95 PROGRAMA CATASTRO ACTUALIZADO	$285,000.00	$16,500.00	$301,500.00	$0.00	$301,500.00	$0.00	$0.00	$301,500.00	$0.00	$0.00	$0.00
96 INFRAESTRUCTURA SOCIAL MUNICIPAL	$24,690,000.00	-$5,357,465.07	$19,332,534.93	$0.00	$19,332,534.93	$0.00	$0.00	$19,332,534.93	$0.00	$0.00	$0.00
97 DESARROLLO INSTITUCIONAL	$524,000.00	$0.00	$524,000.00	$0.00	$524,000.00	$0.00	$0.00	$524,000.00	$0.00	$0.00	$0.00
98 VINCULACIÓN Y COORDINACIÓN CON EL ÓRGANO GARANTE DEL ESTADO DE JALISCO	$18,500.00	$0.00	$18,500.00	$0.00	$18,500.00	$0.00	$0.00	$18,500.00	$0.00	$0.00	$0.00
99 PROGRAMA PARA DESARROLLAR EL POTENCIAL TURISTICO	$450,000.00	$0.00	$450,000.00	$80,919.30	$369,080.70	$72,819.30	$8,100.00	$377,180.70	$49,036.50	$49,036.50	$23,782.80
100 GASTOS INDIRECTOS	$786,000.00	$0.00	$786,000.00	$0.00	$786,000.00	$0.00	$0.00	$786,000.00	$0.00	$0.00	$0.00
101 PROGRAMA DE ATENCIÓN OPORTUNA A ANIMALES Y MASCOTAS	$188,000.00	$0.00	$188,000.00	$95,392.72	$92,607.28	$91,532.52	$3,860.20	$96,467.48	$69,842.52	$69,842.52	$21,690.00
104 FERIA TEPABRIL, SRITA TEPATITLAN Y NIÑA TEPABRIL 2025	$100,000.00	$15,900,000.00	$16,000,000.00	$12,633,319.52	$3,366,680.48	$3,960,223.18	$8,673,096.34	$12,039,776.82	$2,469,782.71	$2,183,182.71	$1,777,040.47
105 CERTAMEN SRITA. TURISMO REGIÓN DE LOS ALTOS 2025	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
106 REGULARIZACION DE PREDIOS RÚSTICOS Y URBANOS	$15,000.00	$0.00	$15,000.00	$1,099.00	$13,901.00	$1,099.00	$0.00	$13,901.00	$1,099.00	$1,099.00	$0.00
107 RESCATE Y RENOVACIÓN DEL RÍO TEPATITLÁN	$115,000.00	$0.00	$115,000.00	$99,296.00	$15,704.00	$99,296.00	$0.00	$15,704.00	$99,296.00	$99,296.00	$0.00
108 CELEBRACIÓN DEL 142 ANIVERSARIO DE TITULO DE CIUDAD	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
109 PROGRAMA TALLERES DE EDUCACIÓN Y SENSIBILIZACIÓN DE LA IGUALDAD Y LOS DERECHOS HUMANOS	$38,250.00	$0.00	$38,250.00	$129.00	$38,121.00	$129.00	$0.00	$38,121.00	$129.00	$129.00	$0.00
110 PROGRAMA SERVICIOS EFICIENTES	$16,127.00	$0.00	$16,127.00	$0.00	$16,127.00	$0.00	$0.00	$16,127.00	$0.00	$0.00	$0.00
111 PROGRAMA DE INFRAESTRUCTURA VIAL EFICIENTE	$3,000,000.00	$0.00	$3,000,000.00	$947,680.25	$2,052,319.75	$572,656.43	$375,023.82	$2,427,343.57	$522,677.44	$522,677.44	$49,978.99
112 PROGRAMA DE EQUIPAMIENTO PARA SUPERVISION DE OBRA	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
113 PROGRAMA DE EQUIPAMIENTO DE ESPACIOS PUBLICOS Y ORGANIZACION DE EVENTOS SOCIALES Y CULTURALES	$494,840.00	$0.00	$494,840.00	$19,559.25	$475,280.75	$3,484.25	$16,075.00	$491,355.75	$3,100.00	$3,100.00	$384.25
114 PROGRAMA DE ATENCION MEDICA DE PRIMER NIVEL Y ESPECIALIDADES	$19,153,000.00	$0.00	$19,153,000.00	$8,017,213.81	$11,135,786.19	$7,820,397.25	$196,816.56	$11,332,602.75	$7,502,855.50	$7,502,855.50	$317,541.75
115 PROGRAMA INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS	$1,317,000.00	$12,340,526.00	$13,657,526.00	$5,409,124.35	$8,248,401.65	$4,808,954.27	$600,170.08	$8,848,571.73	$4,808,954.27	$4,808,954.27	$0.00
116 FIESTAS PATRIAS 2025	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00

117 TALLERES DE INCLUSIÓN Y CONCIENTIZACIÓN PARA LA INTEGRACIÓN SOCIAL DE LAS PERSONAS CON DISCAPACIDAD	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
118 FORTALECIMIENTO A LA GESTION MUNICIPAL	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
120 PROGRAMA OFICINA FUNCIONAL	$107,500.00	$0.00	$107,500.00	$31,516.91	$75,983.09	$31,516.91	$0.00	$75,983.09	$27,720.73	$27,720.73	$3,796.18
121 PROGRAMA ALMACEN ABASTECIDO	$3,618,500.00	$0.00	$3,618,500.00	$896,574.99	$2,721,925.01	$717,654.68	$178,920.31	$2,900,845.32	$659,644.80	$659,644.80	$58,009.88
122 PROGRAMA AHORRO Y USO EFICIENTE DE COMBUSTIBLE	$35,880,295.00	-$382,141.00	$35,498,154.00	$15,694,339.45	$19,803,814.55	$14,095,847.36	$1,598,492.09	$21,402,306.64	$14,095,847.36	$13,797,758.42	$298,088.94
124 APOYO A PERSONAS CUIDADORAS DE PERSONAS CON DISCAPACIDAD	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
125 DESARROLLO DE HABILIDADES PARA EL AUTOEMPLEO DE PERSONAS CON DISCAPACIDAD	$265,000.00	$0.00	$265,000.00	$0.00	$265,000.00	$0.00	$0.00	$265,000.00	$0.00	$0.00	$0.00
126 PROMOCION DE LOS DERECHOS HUMANOS	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
127 RED DE COMITES VECINALES	$24,000.00	$0.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
128 DDUOP-RVPSP-CM-70/2024 REHABILITACIÓN DE VIALIDADES POR MEDIO DE SELLO PREMEZCLADO EN ASFALTO EXISTENTE, EN EL MUNICIPIO DE TE	$0.00	$4,818,121.58	$4,818,121.58	$4,470,101.89	$348,019.69	$4,470,101.88	$0.01	$348,019.70	$4,470,101.88	$4,470,101.88	$0.00
129 25FAISMUN093001. Construcción de red de alcantarillado, boca de tormenta y obras compl. c. Hacienda Arroyo de Enmedio.	$0.00	$2,296,969.09	$2,296,969.09	$0.00	$2,296,969.09	$0.00	$0.00	$2,296,969.09	$0.00	$0.00	$0.00
130 25FAISMUN093002. Construcción de puente vehicular en calle Campos Elíseos en la cabecera municipal de Tepatitlán de Morelos.	$0.00	$2,299,999.98	$2,299,999.98	$0.00	$2,299,999.98	$0.00	$0.00	$2,299,999.98	$0.00	$0.00	$0.00
131 25FAISMUN093003. Gastos Indirectos. Arrendamiento de vehículo para la supervisión, verificación y seguimiento de las obras.	$0.00	$760,496.00	$760,496.00	$0.00	$760,496.00	$0.00	$0.00	$760,496.00	$0.00	$0.00	$0.00